



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2009)
Selected Award Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2009)
Project # : 00062376 LECRDS	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities - RBLAC)

64115 - Competency Assessment - NP Stf	0.00	12.00	0.00	0.00	12.00
64215 - Competency Assessment - GS Stf	0.00	36.00	0.00	0.00	36.00
71205 - Intl Consultants-Sht Term-Tech	0.00	24,500.00	0.00	0.00	24,500.00
71605 - Travel Tickets-International	0.00	5,947.00	0.00	0.00	5,947.00
71615 - Daily Subsistence Allow-Intl	0.00	2,634.00	0.00	0.00	2,634.00
71635 - Travel - Other	0.00	732.60	0.00	0.00	732.60
72120 - Svc Co-Trade and Business Serv	0.00	7,168.00	0.00	0.00	7,168.00
72415 - Courier Charges	0.00	346.75	0.00	0.00	346.75
72505 - Stationery & other Office Supp	0.00	136.95	0.00	0.00	136.95
72510 - Publications	0.00	16,259.59	0.00	0.00	16,259.59
72805 - Acquis of Computer Hardware	0.00	5,983.44	0.00	0.00	5,983.44
74210 - Printing and Publications	0.00	309.68	0.00	0.00	309.68
74220 - Translation Costs	0.00	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	1,770.53	0.00	0.00	1,770.53
74599 - UNDP cost recovery chrgs-Bills	0.00	3,647.76	0.00	0.00	3,647.76
75708 - Learning - subcontracts	0.00	493.19	0.00	0.00	493.19
76125 - Realized Loss	0.00	23.91	0.00	0.00	23.91
76135 - Realized Gain	0.00	-1.40	0.00	0.00	-1.40
Total for Fund 04230	0.00	70,000.00	0.00	0.00	70,000.00

Fund : 30000 (Programme Cost Sharing)

61105 - Salaries - NP Staff	0.00	8,293.75	0.00	0.00	8,293.75
61205 - Salaries - GS Staff	0.00	13,003.55	0.00	0.00	13,003.55
62110 - Contrib Joint Staff Pension-NP	0.00	1,648.15	0.00	0.00	1,648.15
62115 - Contrib to Med.SocIns-NP Staff	0.00	257.10	0.00	0.00	257.10
62205 - Dependency Allow - GS Staff	0.00	133.36	0.00	0.00	133.36
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	2,538.54	0.00	0.00	2,538.54
62215 - Contrib. to Medical, social In	0.00	677.88	0.00	0.00	677.88
63360 - Medical Exams(incl Pre-empl)	0.00	237.00	0.00	0.00	237.00
63530 - Contribution to EOS Benefits	0.00	532.47	0.00	0.00	532.47
63535 - Contribution to Security	0.00	851.88	0.00	0.00	851.88
65115 - Contributions to ASHI Reserve	0.00	1,064.86	0.00	0.00	1,064.86
65135 - Payroll Mgt Cost Recovery ATLA	0.00	160.35	0.00	0.00	160.35
71205 - Intl Consultants-Sht Term-Tech	0.00	33,400.00	0.00	0.00	33,400.00
71210 - Intl Consultants-Sht Term-Supp	0.00	11,651.27	0.00	0.00	11,651.27
71405 - Service Contracts-Individuals	0.00	1,500.00	0.00	0.00	1,500.00
71605 - Travel Tickets-International	0.00	8,584.44	0.00	0.00	8,584.44
71615 - Daily Subsistence Allow-Intl	0.00	3,939.57	0.00	0.00	3,939.57
71620 - Daily Subsistence Allow-Local	0.00	14,026.68	0.00	0.00	14,026.68
71635 - Travel - Other	0.00	760.00	0.00	0.00	760.00
72115 - Svc Co-Natural Resources & Env	0.00	12,500.00	0.00	0.00	12,500.00
72120 - Svc Co-Trade and Business Serv	0.00	21,862.00	0.00	0.00	21,862.00
72130 - Svc Co-Transportation Services	0.00	233.92	0.00	0.00	233.92
72205 - Office Machinery	0.00	477.50	0.00	0.00	477.50
72220 - Furniture	0.00	1,006.80	0.00	0.00	1,006.80
72405 - Acquisition of Communic Equip	0.00	275.00	0.00	0.00	275.00
72415 - Courier Charges	0.00	147.97	0.00	0.00	147.97
72420 - Land Telephone Charges	0.00	62.50	0.00	0.00	62.50
72805 - Acquis of Computer Hardware	0.00	632.50	0.00	0.00	632.50
72815 - Inform Technology Supplies	0.00	408.95	0.00	0.00	408.95



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: ungl143p

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Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT		Period : Jan-Dec (2009)			
Project # : 00062376 LECRDS		Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P			
		Location :			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
73310 - Maint & Licencing of Software	0.00	730.00	0.00	0.00	730.00
74210 - Printing and Publications	0.00	1,958.04	0.00	0.00	1,958.04
74525 - Sundry	0.00	71.86	0.00	0.00	71.86
75115 - Facilities & Admin - OH & Ind	0.00	90,000.00	0.00	0.00	90,000.00
75706 - Learning - ticket costs	0.00	75,465.77	0.00	0.00	75,465.77
75707 - Learning - subsistence allowan	0.00	79,826.82	0.00	0.00	79,826.82
75708 - Learning - subcontracts	0.00	64,442.78	0.00	0.00	64,442.78
76125 - Realized Loss	0.00	166.56	0.00	0.00	166.56
76135 - Realized Gain	0.00	- 1.98	0.00	0.00	- 1.98
Total for Fund 30000	0.00	453,527.84	0.00	0.00	453,527.84
Total for Dept : 51101	0.00	523,527.84	0.00	0.00	523,527.84
Total for Project : 00062376	0.00	523,527.84	0.00	0.00	523,527.84

Project # : 00062377 CARBON FINANCE		Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P			
		Location :			
Dept: 51101 (Regional Centre - Panama)					
Fund : 04230 (Regional Activities - RBLAC)					
71205 - Intl Consultants-Sht Term-Tech	0.00	63,550.06	0.00	0.00	63,550.06
71605 - Travel Tickets-International	0.00	3,000.44	0.00	0.00	3,000.44
71615 - Daily Subsistence Allow-Intl	0.00	6,333.00	0.00	0.00	6,333.00
71625 - Daily Subsist Allow-Mtg Partic	0.00	256.00	0.00	0.00	256.00
71635 - Travel - Other	0.00	1,980.16	0.00	0.00	1,980.16
72120 - Svc Co-Trade and Business Serv	0.00	1,550.00	0.00	0.00	1,550.00
72220 - Furniture	0.00	167.05	0.00	- 167.05	0.00
72420 - Land Telephone Charges	0.00	131.86	0.00	0.00	131.86
73310 - Maint & Licencing of Software	0.00	18.00	0.00	0.00	18.00
74220 - Translation Costs	0.00	0.00	0.00	0.00	0.00
74599 - UNDP cost recovery chrgs-Bills	0.00	3,180.48	0.00	0.00	3,180.48
Total for Fund 04230	0.00	80,167.05	0.00	- 167.05	80,000.00
Fund : 30000 (Programme Cost Sharing)					
61105 - Salaries - NP Staff	0.00	8,293.75	0.00	0.00	8,293.75
61205 - Salaries - GS Staff	0.00	4,896.48	0.00	0.00	4,896.48
62110 - Contrib Joint Staff Pension-NP	0.00	1,648.15	0.00	0.00	1,648.15
62115 - Contrib to Med,SocIns-NP Staff	0.00	257.10	0.00	0.00	257.10
62205 - Dependency Allow - GS Staff	0.00	133.36	0.00	0.00	133.36
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	956.81	0.00	0.00	956.81
62215 - Contrib. to Medical, social In	0.00	407.28	0.00	0.00	407.28
63530 - Contribution to EOS Benefits	0.00	329.78	0.00	0.00	329.78
63535 - Contribution to Security	0.00	649.16	0.00	0.00	649.16
64215 - Competency Assessment - GS Stf	0.00	532.00	0.00	0.00	532.00
65115 - Contributions to ASHI Reserve	0.00	659.51	0.00	0.00	659.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.24	0.00	0.00	96.24
71105 - Salaries - ALD	0.00	3,130.03	0.00	0.00	3,130.03
71110 - Medical Insurance - ALD	0.00	115.96	0.00	0.00	115.96
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	518.05	0.00	0.00	518.05
71205 - Intl Consultants-Sht Term-Tech	0.00	37,287.17	0.00	0.00	37,287.17
71210 - Intl Consultants-Sht Term-Supp	0.00	4,517.00	0.00	0.00	4,517.00
71305 - Local Consult.-Sht Term-Tech	0.00	7,003.81	0.00	0.00	7,003.81
71405 - Service Contracts-Individuals	0.00	9,684.00	0.00	0.00	9,684.00
71620 - Daily Subsistence Allow-Local	0.00	495.69	0.00	0.00	495.69



Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Award Id : 00050458 PROMOTING CLIMATE CHANGE ADAPT	Period : Jan-Dec (2009)
Project # : 00062377 CARBON FINANCE	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72205 - Office Machinery	0.00	477.50	0.00	0.00	477.50
72220 - Furniture	0.00	734.80	0.00	0.00	734.80
72405 - Acquisition of Communic Equip	0.00	275.00	0.00	0.00	275.00
72420 - Land Telephone Charges	0.00	29.25	0.00	0.00	29.25
72510 - Publications	0.00	288.00	0.00	0.00	288.00
72805 - Acquis of Computer Hardware	0.00	632.50	0.00	0.00	632.50
72815 - Inform Technology Supplies	0.00	208.50	0.00	0.00	208.50
73310 - Maint & Licencing of Software	0.00	365.00	0.00	0.00	365.00
74220 - Translation Costs	0.00	1,071.92	0.00	0.00	1,071.92
75115 - Facilities & Admin - OH & Ind	0.00	125,000.00	0.00	0.00	125,000.00
75706 - Learning - ticket costs	0.00	1,557.52	0.00	0.00	1,557.52
75707 - Learning - subsistence allowan	0.00	1,889.00	0.00	0.00	1,889.00
75708 - Learning - subcontracts	0.00	4,775.65	0.00	0.00	4,775.65
Total for Fund 30000	0.00	218,915.97	0.00	0.00	218,915.97
Total for Dept : 51101	0.00	299,083.02	0.00	- 167.05	298,915.97
Total for Project : 00062377	0.00	299,083.02	0.00	0.00	298,915.97

Project # : 00062378 ADAPTATION	Impl. Partner : 00229 UNITED NATIONS DEVELOPMENT P
	Location :

Dept: 51101 (Regional Centre - Panama)

Fund : 04230 (Regional Activities - RBLAC)

71205 - Intl Consultants-Sht Term-Tech	0.00	20,260.50	0.00	10,000.00	30,260.50
71210 - Intl Consultants-Sht Term-Supp	0.00	0.00	0.00	0.00	0.00
71405 - Service Contracts-Individuals	0.00	0.00	0.00	0.00	0.00
71605 - Travel Tickets-International	0.00	1,426.40	0.00	0.00	1,426.40
71615 - Daily Subsistence Allow-Intl	0.00	388.40	0.00	0.00	388.40
71625 - Daily Subsist Allow-Mtg Partic	0.00	1,596.00	0.00	0.00	1,596.00
71635 - Travel - Other	0.00	920.60	0.00	0.00	920.60
72115 - Svc Co-Natural Resources & Env	0.00	0.00	0.00	16,739.00	16,739.00
72435 - E-mail-Subscription	0.00	252.00	0.00	0.00	252.00
72505 - Stationery & other Office Supp	0.00	256.49	0.00	0.00	256.49
72510 - Publications	0.00	1,450.00	0.00	0.00	1,450.00
73125 - Common Services-Premises	0.00	57.48	0.00	0.00	57.48
74220 - Translation Costs	0.00	521.55	0.00	0.00	521.55
74599 - UNDP cost recovery chrgs-Bills	0.00	3,647.76	0.00	0.00	3,647.76
75705 - Learning costs	0.00	71.98	0.00	0.00	71.98
75706 - Learning - ticket costs	0.00	3,017.78	0.00	0.00	3,017.78
75707 - Learning - subsistence allowan	0.00	4,951.20	0.00	0.00	4,951.20
75708 - Learning - subcontracts	0.00	4,427.48	0.00	0.00	4,427.48
Total for Fund 04230	0.00	43,245.62	0.00	26,739.00	69,984.62
Total for Dept : 51101	0.00	43,245.62	0.00	26,739.00	69,984.62
Total for Project : 00062378	0.00	43,245.62	0.00	0.00	69,984.62

Richard Baratta
Director,
Biz Hub
CAE

Award Total :	0.00	865,856.48	0.00	0.00	892,428.43
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Signed By : *Augusto Casado*

Date : _____



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2009)
Selected Award Id : 00050458
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : ALL

Award Id : 00050458	PROMOTING CLIMATE CHANGE ADAPT	Period :	Jan-Dec (2009)
Project # :	CARBON FINANCE	Impl. Partner :	None
		Location :	

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
51101 - Regional Centre - Panama	0.00	865,856.48	0.00	26,571.95	892,428.43